

Budget for FY 2008 (10/1/07 through 9/30/08)

OPERATING FUND

Projected Receipts:

Membership Dues	\$ 3,500.00
Interest	360.00
Show Tags (sales less mailing costs)	450.00

Projected Total Operating Fund Receipts \$ 4,310.00

Budgeted Disbursements:

SWROGA Newsletter (costs less advertising income)	\$ 2,550.00
Web Site & Domain Name	150.00
Directory (costs less sales)	350.00
Administrative Expenses (Officers)	50.00
Committee Expenses	50.00
2-year Membership to AOA	108.00
Other Expenses (Unforseen)	<u>100.00</u>

Total Operating Fund Budgeted Disbursements \$ 3,358.00

Projected increase in Operating Fund Money Market Acct. = + \$ 952.00



TROPHY FUND

Projected Receipts:

Interest	\$ 2,860.00
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Budgeted Disbursements:

Trophy Assistance to Societies	\$ 2,450.00
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Projected increase in Trophy Fund Money Market Acct. = + \$ 410.00



RESEARCH FUND

Projected Receipts:

Interest	\$ 300.00
Show Raffles and Auctions	<u>2,500.00</u>

Total Research Fund Receipts \$2,800.00

Budgeted Disbursements:

Research Grants \$ Unknown at this time

