

Budget for FY 2007 (10/1/06 through 9/30/07)

GENERAL FUND

<u>Sources Of Receipt</u>	<u>Projected</u>
Membership Dues	\$ 3,581.00
Advertising	1,000.00
Show Registrations	150.00
Interest	450.00
Directory Sales	84.00
<u>Projected Total Gen. Fund Receipts</u>	<u>\$ 5,265.00</u>

Sources Of Disbursement

SWROGA Newsletter	\$3,300.00
Web Site & Domain Name	150.00
Directory	340.00
<u>Administrative</u>	
President	25.00
Secretary	25.00
Treasurer	55.00
Newsletter Editor	55.00
<u>Committee Expenses</u>	
Affiliated Societies	25.00
Financial	25.00
By-laws & Judiciary	25.00
Programs & Education	25.00
Show	25.00
Continuing Operations	55.00
Money Market Growth	995.00
Available for Unforeseen Expense	140.00
<u>Projected Total Gen. Fund Disbursements</u>	<u>\$ 5,265.00</u>



Budget for FY 2007 (10/1/06 through 9/30/07)
(continued)

TROPHY FUND

<u>Sources Of Receipt</u>	<u>Projected</u>
Interest (All Trophy Fund Accounts)	\$ 2,550.00
Affiliated Society's Breakfast Raffle	500.00
Auction	<u>3,500.00</u>
<u>Projected Total Trophy Fund Receipts</u>	<u>\$ 6,550.00</u>

Sources Of Disbursement

Trophies 23 @ \$35 – 1 @ \$70 twice per year	\$ 1,750.00
25% for Account Growth	637.50
Available for funding future trophies	<u>4,162.50</u>
<u>Projected Total Trophy Fund Disbursements</u>	<u>\$ 6,550.00</u>



RESEARCH FUND

<u>Sources Of Receipt</u>	<u>Projected</u>
<u>Projected Total Trophy Fund Receipts</u>	<u>\$ Unknown at this time</u>

Sources Of Disbursement

For Research Grants \$ Unknown at this time

