

Budget for FY 2006 (10/1/05 through 9/30/06)

GENERAL FUND

Sources Of Receipt

Membership Dues	\$ 4,100.00
Advertising	1,000.00
Show Registrations	200.00
Interest	<u>175.00</u>
<u>Projected Total Gen. Fund Receipts</u>	<u>\$ 5,475.00</u>

Sources Of Disbursement

SWROGA Newsletter	\$4,600.00
Directory	330.00
<u>Administrative</u>	
President	25.00
Secretary	25.00
Treasurer	75.00
Newsletter Editor	55.00
<u>Committee Expenses</u>	
Affiliated Societies	25.00
Financial	25.00
By-laws & Judiciary	25.00
Programs & Education	25.00
Show	25.00
Continuing Operations	100.00
Available for Unforeseen Expense	140.00
<u>Projected Total Gen. Fund Disbursements</u>	<u>\$ 5,475.00</u>

Budget for FY 2006 (10/1/05 through 9/30/06)  
(continued)

TROPHY FUND

Sources Of Receipt

Interest (All Trophy Fund Accounts)	\$ 2,600.00
Affiliated Society's Breakfast Raffle	200.00
Auction	<u>2,500.00</u>
<u>Projected Total Trophy Fund Receipts</u>	<u>\$ 5,300.00</u>

Sources Of Disbursement

Trophies 23 @ \$35 – 1 @ \$70 twice per year	\$ 1,750.00
Available for funding future trophies	<u>3,550.00</u>
<u>Projected Total Trophy Fund Disbursements</u>	<u>\$ 5,300.00</u>

RESEARCH FUND

Sources Of Receipt

Affiliated Society's Breakfast Raffle	200.00
Auction	<u>2,500.00</u>
<u>Projected Total Trophy Fund Receipts</u>	<u>\$ 2,700.00</u>

Sources Of Disbursement

Projected additional \$ available for future Research Donations	<u>\$ 2,700.00</u>
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