

Budget for FY 2005 (10/1/04 through 9/30/05)

GENERAL FUND

Sources Of Receipt

Membership Dues ¹	\$ 4,150.00
Advertising	500.00
Directory Sales	5.00
Show Tags Sales	245.00
Show Registrations	455.00
Interest	90.00
Research	500.00
Slide Rentals	<u>50.00</u>
Total Gen. Fund Receipts	\$ 5,995.00

Sources Of Disbursement

SWROGA Newsletter ¹	\$5,000.00
Show Tags (Postage)	35.00
Directory	300.00
Donations (Including Research)	500.00
<u>Administrative</u>	
President	5.00
Secretary	5.00
Treasurer	5.00
Newsletter Editor	5.00
<u>Committee Expenses</u>	
Affiliated Societies	5.00
Financial	5.00
By-laws & Judiciary	5.00
Programs & Education	5.00
Show	5.00
Slides	15.00
Continuing Operations	<u>100.00</u>
Total Gen Fund Disbursements	\$5,995.00

Notes:

¹One Dollar and Fifty Cents (\$1.50) of the membership dues is allotted to pay for the newsletter expense. This means that the newsletter will be distributed at a considerable projected budget shortfall after advertising receipts. (In the past five years, the General Fund has been covering the shortfall).

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TROPHY FUND

Sources Of Receipt

Interest (All Trophy Fund Accounts) ¹	\$ 2,478.00
Affiliated Society's Breakfast Raffles	200.00
Auctions	<u>1,500.00</u>
Total Trophy Fund Receipts	<u>\$ 4,178.00</u>

Sources Of Disbursement

Trophies 23 @ \$35 – 1 @ \$70 twice per year	\$ 1,750.00
Available for funding future trophies ¹	<u>2,428.00</u>
Total Trophy Fund Disbursements	<u>\$ 4,178.00</u>

Notes:

¹As long as we can continue to buy CDs with at least a 4% interest rate, future trophies (2 each) can be funded with an accumulated sum of \$5000.00 in savings. (An amount of 25% of the annual interest earned is held in savings for trophy fund growth.)