

<u>Budget for Calendar Year 2002</u>	<u>ACTUAL 2002 Income</u>	
<u>SOURCES OF INCOME – Gen fund.</u>		<u>– Gen Fund</u>
Membership Dues	\$ 4,400.00	\$ 4,322.00
Advertising (Newsletter)	500.00	150.00
Show Tags	600.00	560.00
Show Registration	200.00	352.00
Interest (Regular Fund)	450.00	455.00
Programs and Education (Slide Shows)	50.00	175.00
Miscellaneous Income	100.00	- 0-
Total Gen. Fund	\$ 6300.00	\$ 6,014.00
<u>Trophy Savings Fund</u>		
Interest (All Trophy Fund Accounts)	2,200.00	2,337.00
Show Raffles/Auctions	2,000.00	2,183.00
Total Trophy Fund	\$ 4,200.00	\$ 4,520.00
GRAND TOTAL	\$ 10,500.00	\$10,534.00
<u>SOURCES OF EXPENSE</u>		
<u>Trophies</u>	\$ 1,460.00	\$ 1,360.00
<u>Gen Funds</u>		
SWROGA Newsletter	\$5,000.00	\$ 4,736.00
Show Tags	600.00	746.00
Administrative		
President	50.00	187.00 (Stationary)
Secretary	50.00	-0-
Treasurer (\$150 for Directory)	200.00	207.00 (\$160 For Dir)
Registrar	50.00	-0-
Newsletter Editor	50.00	-0-
Committee Expenses		
Affil. Societies Committee	50.00	-0-
Financial	50.00	-0-
By-laws & Judiciary	50.00	72.00
Programs & Education	50.00	63.00 (Slide Show Postage)
Show	50.00	-0-
Misc. Expenses (Donations/Other)	1,500.00	-0-
GRAND TOTAL PROPOSED EXPENSES	\$ 9,210.00	ACTUAL \$ 6,011.00

NET GAIN

\$ 1,290.00 ACTUAL \$ 3,164.00

(The above figures do not include additional endowed trophies)

