Budget for Calendar Year 2002		ACTUAL 2002 Income
SOURCES OF INCOME – Gen fund.		- Gen Fund
Membership Dues	\$ 4,400.00	\$ 4,322.00
Advertising (Newsletter)	500.00	150.00
Show Tags	600.00	560.00
Show Registration	200.00	352.00
Interest (Regular Fund)	450.00	455.00
Programs and Education (Slide Shows)	50.00	175.00
Miscellaneous Income	100.00	<u>- 0-</u>
Total Gen. Fund	\$ 6300.00	\$ 6,014.0 <u>0</u>
Trophy Savings Fund		
Interest (All Trophy Fund Accounts)	2,200.00	2,337.00
Show Raffles/Auctions	2,000.00	2,183.00
Total Trophy Fund	\$ 4,200.00	<b>\$ 4,520.00</b>
• •		
GRAND TOTAL	\$ 10,500.00	<b>\$10,534.00</b>
SOURCES OF EXPENSE		
Trophies	\$ 1,460.00	<b>\$ 1,360.00</b>
Gen Funds		
SWROGA Newsletter	\$5,000.00	\$ 4,736.00
Show Tags	600.00	746.00
Administrative		
President	50.00	187.00 (Stationary)
Secretary	50.00	-0-
Treasurer (\$150 for Directory)	200.00	207.00 (\$160 For Dir)
Registrar	50.00	-0-
Newsletter Editor	50.00	-0-
Committee Expenses		
Affil. Societies Committee	50.00	-0-
Financial	50.00	-0-
By-laws & Judiciary	50.00	72.00
Programs & Education	50.00	63.00 (Slide Show Postage)
Show	50.00	-0-
Misc. Expenses (Donations/Other)	<u>1,500.00</u>	-0-
GRAND TOTAL PROPOSED EXPENSES	\$ 9,210.00	ACTUAL \$ 6,011.00
NET GAIN	\$ 1,290.00	ACTUAL \$ 3,164.00
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(The above figures do not include additional endowed trophies)

## Budget for Calendar Year 2003

<b>SOURCES OF INCOME –</b>	Gen fund.	
Membership Dues		\$ 4,400.00
Advertising (Newsle	etter)	200.00
Show Tags	•	600.00
Show Registration		500.00
Interest (Regular Fu	nd)	450.00
Programs and Educa	ation (Slide Shows)	175.00
Miscellaneous Incor	ne	100.00
	Total Gen. Fund	\$ 6425.00
Trophy Savings Fun		
Interest (All Trophy	Fund Accounts)	1,800.00
Show Raffles/Auction	ons	<u>2,000.00</u>
	Total Trophy Fund	\$ 3,800.00
	GRAND TOTAL	\$ 10,225.00
SOURCES OF EXPENSE		
Trophies	Total Trophy Fund	<b>\$ 1,400.00</b>
Gen Funds	Town Troping Twitte	<del> </del>
SWROGA Newslette	er	\$5,000.00
Show Tags		600.00
Administrative		
President		50.00
Secretary		50.00
Treasurer (\$160 for l	Directory)	200.00
Registrar	• ,	50.00
Newsletter Editor		50.00
Committee Expenses		
Affil. Societies Comr	mittee	50.00
Financial		50.00
By-laws & Judiciary		50.00
Programs & Educati	ion	50.00
Show		50.00
Misc. Expenses (Donations	s/Other)	175.00
• `	Total Gen Fund	· · · · · · · · · · · · · · · · · · ·

## **GRAND TOTAL PROPOSED EXPENSES**

\$ 7,825.00

	NET GAIN	\$ 2,400.00
(	The above figures do not include add	litional endowed trophies)