

Budget for FY 2009 (10/1/08 through 9/30/09)

OPERATING FUND

Projected Receipts:

Membership Dues	\$ 3,200.00
Interest	200.00
Show Tags (sales less mailing costs)	420.00
Raffles & Auctions	3,000.00
Other Receipts (Unforeseen)	30.00

Projected Total Operating Fund Receipts + \$ 6,850.00

Budgeted Disbursements:

SWROGA Newsletter (costs less advertising income)	- \$ 2,800.00
Web Site & Domain Name (2008 & 2009)	300.00
Administrative Expenses (Officers)	50.00
Committee Expenses	50.00
Distribution of funds from raffle and auctions	1,500.00
Other Expenses (Unforeseen)	100.00

Total Operating Fund Budgeted Disbursements - \$ 4,800.00

Projected increase in Operating Fund Money Market Acct. = + \$ 2,050.00



TROPHY FUND

Projected Receipts:

Interest	+ \$ 3,000.00
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Budgeted Disbursements:

Trophy Assistance to Societies	- \$ 2,520.00
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Projected increase in Trophy Fund Money Market Acct. = + \$ 480.00



RESEARCH FUND

Projected Receipts:

Interest	+ \$ 200.00
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Budgeted Disbursements:

Research Grants	\$ Unknown at this time	\$ - ? -
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