

Budget for FY 2016 (10/1/2015 through 9/30/2016)

OPERATING FUND

Projected Receipts:

Membership Dues	\$ 360.00
Interest	700.00
Show Tags	400.00
SWROGA Trophy Sales	<u>250.00</u>

Projected Total Operating Fund Receipts + \$ 1,710.00

Budgeted Disbursements:

Administrative Expenses (Officers)	100.00
Committee Expenses	270.00
Show Tag Expense (Postage)	50.00
Other Disbursements (Conservation, et al)	1,290.00

Total Operating Fund Budgeted - \$ 1,710.00

Projected increase/decrease in Operating Fund _____ \$ 0



TROPHY FUND

Projected Receipts:

Interest	+ \$ 4,500.00
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Budgeted Disbursements:

Trophy Assistance to Societies	- \$ <u>3,700.00</u>
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Projected increase/decrease in Trophy Fund for growth _____ + \$ 800.00



RESEARCH FUND

Projected Receipts:

Interest	\$ <u>0</u>
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Budgeted Disbursements:

Research Grants	\$ <u>Unknown at this time</u>	\$ - ? -
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