

Budget for FY 2012 (10/1/11 through 9/30/12)

OPERATING FUND

Projected Receipts:

Membership Dues	\$ 1,350.00
Interest	90.00
Show Tags	360.00
SWROGA Trophy Sales	300.00
Raffles & Auctions	500.00
Other Receipts (Unforseen)	<u>100.00</u>

Projected Total Operating Fund Receipts \$ 2,700.00

Budgeted Disbursements:

SWROGA Newsletter (costs less advertising income)	\$ 50.00
Administrative Expenses (Officers)	50.00
Committee Expenses	100.00
Distribution of funds from raffle and auctions	250.00
Other Expenses (Unforseen)	300.00

Total Operating Fund Budgeted Disbursements \$ 750.00

Projected increase in Operating Fund \$ 1,950.00



TROPHY FUND

Projected Receipts:

Interest	\$ 3,500.00
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Budgeted Disbursements:

Trophy Assistance to Societies	<u>\$ 2,590.00</u>
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Projected increase in Trophy Fund \$ 910.00



RESEARCH FUND

Projected Receipts:

Interest	\$ 0
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Budgeted Disbursements:

Research Grants	\$ <u>Unknown at this time</u>	\$ - ? -
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Projected Overall Increase in Funds at Year End \$ 2,860.00