

Budget for FY 2010 (10/1/09 through 9/30/10)

OPERATING FUND

Projected Receipts:

Membership Dues	\$ 3,000.00
Interest	200.00
Show Tags (sales less mailing costs)	600.00
Raffles & Auctions	4,000.00
Other Receipts (Unforeseen)	<u>100.00</u>

Projected Total Operating Fund Receipts + \$ 7,900.00

Budgeted Disbursements:

SWROGA Newsletter (costs less advertising income)	- \$ 3,000.00
Administrative Expenses (Officers)	50.00
Committee Expenses	50.00
Distribution of funds from raffle and auctions	2,000.00
AOS Membership Fee	108.00
Other Expenses (Unforeseen)	100.00

Total Operating Fund Budgeted Disbursements - \$ 5,308.00

Projected increase in Operating Fund = + \$ 2,592.00



TROPHY FUND

Projected Receipts:

Interest	+ \$ 3,100.00
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Budgeted Disbursements:

SWROGA Special Trophy Initial Purchase	\$ 500.00
Trophy Assistance to Societies	- \$ 2,600.00

Total Trophy Fund Budgeted Disbursements - \$ 3,100.00



RESEARCH FUND

Projected Receipts:

Interest	+ \$ 100.00
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Budgeted Disbursements:

Research Grants	\$ <u>Unknown at this time</u>	\$ - ? -
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