

Budget for FY 2015 (10/1/2014 through 9/30/2015)

OPERATING FUND

Projected Receipts:

Membership Dues	\$ 360.00
Interest	600.00
Show Tags	400.00
SWROGA Trophy Sales	<u>200.00</u>

Projected Total Operating Fund Receipts + \$ 1,560.00

Budgeted Disbursements:

Administrative Expenses (Officers)	100.00
Committee Expenses	272.00
Show Tag Expense (Postage)	50.00
SWROGA Trophy Purchases (20 Show Trophies)	913.00
American Orchid Society Dues	125.00
Other Disbursements (Conservation, et al)	1,100.00

Total Operating Fund Budgeted - \$ 2,560.00

Projected increase/decrease in Operating Fund \$ 0



TROPHY FUND

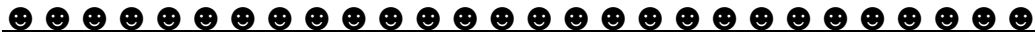
Projected Receipts:

Interest	+ \$ 4,200.00
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Budgeted Disbursements:

Trophy Assistance to Societies	- \$ 3,700.00
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Projected increase/decrease in Trophy Fund + \$ 500.00



RESEARCH FUND

Projected Receipts:

Interest	\$ <u>0</u>
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Budgeted Disbursements:

Research Grants	\$ <u>Unknown at this time</u>	\$ - ? -
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Projected Overall Increase/decrease in Funds at Year End +\$ 500.00