

Budget for FY 2011 (10/1/10 through 9/30/11)

OPERATING FUND

Projected Receipts:

| | |
|--|---------------|
| Membership Dues | \$ 1,500.00 |
| Interest | 150.00 |
| Show Tags (sales less mailing costs) | 600.00 |
| SWROGA Trophy Sales (less mailing costs) | 410.00 |
| Raffles & Auctions | 2,000.00 |
| Other Receipts (Unforeseen) | <u>100.00</u> |

Projected Total Operating Fund Receipts + \$ 4,760.00

Budgeted Disbursements:

| | |
|---|-------------|
| SWROGA Newsletter (costs less advertising income) | - \$ 300.00 |
| SWROGA Trophy purchase | 864.00 |
| Administrative Expenses (Officers) | 50.00 |
| Committee Expenses | 50.00 |
| Distribution of funds from raffle and auctions | 1,000.00 |
| AOS Membership Fee | 130.00 |
| Other Expenses (Unforeseen) | 300.00 |

Total Operating Fund Budgeted Disbursements - \$ 2,694.00

Projected increase in Operating Fund = + \$ 2,066.00



TROPHY FUND

Projected Receipts:

| | |
|----------|---------------|
| Interest | + \$ 3,000.00 |
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Budgeted Disbursements:

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|--------------------------------|---------------|
| Trophy Assistance to Societies | - \$ 2,590.00 |
|--------------------------------|---------------|

Projected increase in Trophy Fund - \$ 410.00



RESEARCH FUND

Projected Receipts:

| | |
|----------|--------|
| Interest | + \$ 0 |
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Budgeted Disbursements:

| | | |
|-----------------|--------------------------------|----------|
| Research Grants | \$ <u>Unknown at this time</u> | \$ - ? - |
|-----------------|--------------------------------|----------|

